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SECURITY INFORMATION

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German Democratic Republic

FDD Abstract of [REDACTED]

FIRST QUARTER 1952 FULFILLMENT OF THE 1952 BUDGET PLAN FOR THE STATE SECRETARIAT FOR
CHEMICALS, STONES, AND EARTHS ([REDACTED])

first quarter 1952; [REDACTED]

[REDACTED]

This one-page photostated document, dated 7 April 1952, contains information on the first quarter fulfillment of the 1952 budget plan for the State Secretariat for Chemicals, Stones, and Earths in Berlin. (The value figures in the document are all in 1,000 DM).

Receipts:

1952 plan, total	249,384,300 DM
Actual receipts 1 Jan - 31 Mar 52, total	32,557,400 DM
Percentage fulfillment	13.1
Profit payments by Chemicals, Stones, and Earths	
1952 plan	212,518,000 DM
Actual receipts 1 Jan - 31 Mar 52	22,494,300 DM
Percentage fulfillment	10.5
Currency payments by Chemicals, Stones, and Earths	
1952 plan	30,684,000 DM
Actual receipts 1 Jan - 31 Mar 52	5,484,700 DM
Percentage fulfillment	17.8
Profit payments by Trade Centers	
Actual receipts 1 Jan - 31 Mar 52	745,200 DM
Currency payments by Trade Centers	
Actual receipts 1 Jan - 31 Mar 52	239,700 DM

Expenditures:

1952 plan, total	110,356,500 DM
Actual expenditures, total	20,193,100 DM
Percentage fulfillment	18.2
Currency payments to Chemicals, Stones, and Earths	
1952 plan	19,243,000 DM
Actual expenditures 1 Jan - 31 Mar 52	1,075,000 DM
Percentage fulfillment	5.6
Subsidy payments to Chemicals, Stones, and Earths	
1952 plan	21,140,000 DM
Subsidies for agricultural products	
1952 plan	51,000,000 DM
Actual expenditures 1 Jan - 31 Mar 52	15,968,900 DM
Percentage fulfillment	32.0

[This is a full exploitation of the document.]

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[Foreign language document or microfilm of it (C-9797) is available from CIA Library, [REDACTED]]

28 July 1952

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